

**CLYDE CISD  
2006-07 / 2007-08 BUDGET COMPARISON  
GENERAL FUND, FOOD SERVICE FUND & DEBT SERVICE FUND**

**2006-2007**

**2007-2008**

Student Enrollment

1482

1482

	Estimated Expenditures Per Area	Estimated Expenditures Per Student	Proposed Budget Per Area	Proposed Budget Per Student
<b>Instruction</b>	\$6,442,499	\$4,347	\$6,719,717	\$4,534
<b>Instructional Support</b>	1,554,139	1,048.68	1,596,446	1,077.22
<b>Central Administration</b>	548,000	369.77	565,747	381.75
<b>District Operations</b>	2,966,497	2,001.68	2,892,843	1,951.99
<b>Debt Service</b>	608,176	410.38	682,330	460.41
<b>Other Functions</b>	136,000	91.77	136,000	91.77
	<b>\$12,255,311</b>	<b>\$8,269</b>	<b>\$12,593,083</b>	<b>\$8,497</b>

**Notes:**

*The budget summary above has been posted in a format compliant with the requirements of House Bill 1 (HB1), Sec. A44.0041. PUBLICATION OF SUMMARY OF PROPOSED BUDGET.*

*This information reflects the 2007-2008 budgetary status as of 8/27/2007 that was presented to the CCISD Board for approval at 7:00 p.m. on 8/27/2007 at the Clyde High School Library, 500 Hayes Road, Clyde, TX.*

THE PROPOSED 07/08 BUDGET LISTED ABOVE WAS ADOPTED BY THE CLYDE CISD BOARD OF TRUSTEES ON AUGUST 27, 2007.

THE DISTRICT ADOPTED A TAX RATE OF \$1.118 PER \$100 VALUATION WHICH WILL BE DISTRIBUTED AS FOLLOWS:

\$1.04 RATE FOR MAINTENANCE & OPERATIONS

\$0.078 RATE FOR DEBT SERVICE